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Memorandum

TO: BATA Oversight Committee

DATE: July 7, 2010

FR: Executive Director

W. I. 1252

RE: Funding Agreement – Coastal Conservancy - Gateway Park Area Project Study Report (PSR)

Staff requests the Committee to authorize the Executive Director to enter into a funding agreement with the Coastal Conservancy for the receipt of \$250,000 as a contribution to the PSR for the Gateway Park Area, located adjacent to the toll plaza of the San Francisco-Oakland Bay Bridge.

BATA, in conjunction with a number of stakeholder agencies, is currently conducting a PSR for the Gateway Park Area. The Gateway Park PSR is examining alternatives in regards to land uses, activities, environmental impacts, and access to define a project scope and schedule, for the development of Gateway Park. The PSR will also define the cost of a project and identify potential funding sources for the components of the project.

The total budget for the PSR is \$950,000. Of that total, BATA is providing \$700,000 in toll funds that have been programmed in the Toll Bridge Rehabilitation budget and \$250,000 is proposed to be provided by the Coastal Conservancy from funds that have been provided by Caltrans for the planning and development of Gateway Park. Staff has submitted a funding request to the Coastal Conservancy and will be required to enter into an agreement to receive the funding.

The current work on the PSR is developing and examining alternatives for the development of the park area. Two public workshops have been held to assist in the development of the alternatives. Staff will provide an update on the Gateway Park planning activities at the September, 2010 meeting of the Committee.

Recommendation

Staff requests the Committee to authorize the Executive Director to negotiate and enter into a funding agreement with the Coastal Conservancy for the receipt of \$250,000 for the Gateway Park Area PSR.

Steve Heminger

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Funding Agreement

Work Item No.:	1252
Vendor:	California Coastal Conservancy, Oakland, CA
Work Project Title:	Gateway Park Project Study Report
Purpose of Project:	Planning study for the Gateway Park Area.
Brief Scope of Work:	Planning study for the Gateway Park Area.
Project Cost:	Grant fro California Coastal Conservancy to BATA in the amount of \$250,000.
Funding Source:	Funds from the California Coastal Conservancy
Fiscal Impact:	Funds included in FY 2010-11 agency budget.
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a funding agreement with the California Coastal Conservancy to receive \$250,000 in funds for the Gateway Park Project Study Report.
BATA Oversight Chair:	<hr/> Bill Dodd, Chair
Approved:	Date: July 14, 2010